

2016

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

**City of Hepler**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	44,038	15,301 <b>35.340</b>
Debt Service	10-113	9		
Library	12-1220	9	1,077	797 <b>1.841</b>
Special Highway		10	8,952	
Sewer		10	33,737	
		9		
		9		
		10		
<b>Totals</b>		xxxxxx	87,804	16,098 <b>37.181</b>
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		<b>432,961</b>
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Date Attested: Nov. 3 2015

Donald R. Brock  
County Clerk

James Baker  
Ed Zillioff  
Christina Ausgarnes  
Kenya Rumbold

Governing Body

City of Hepler

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ 15,701
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,701

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 1,148
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 51,332
5b. Personal property 2014	- 54,811
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 2,829
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	3,977
9. Total estimated valuation July 1, 2015	432,961
10. Total valuation less valuation adjustment (9 minus 8)	428,984
11. Factor for increase (8 divided by 10)	0.00927
12. Amount of increase (11 times 3)	+ \$ 146
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 15,847
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	15,847
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 251
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 16,098

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Hesper

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,890	3,057	101	201	543	0
Debt Service						
Library	811	167	5	11	30	0
TOTAL	15,701	3,224	106	212	573	0

County Treas Motor Vehicle Estimate	3,224		
County Treas Recreational Vehicle Estimate	106		
County Treas 16/20M Vehicle Estimate		212	
County Treas Commercial Vehicle Tax Estimate			573
County Treas Watercraft Tax Estimate			0

Motor Vehicle Factor	0.20534		
Recreational Vehicle Factor	0.00675		
16/20 Vehicle Factor	0.01350		
Commercial Vehicle Factor	0.03649		
Watercraft Factor	0.00000		

City of Hepler

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Sewer	5/10/14	5/12/2024	4.00	57,335	57,335	May	May	2,295	4,775	2,104	4,966
<b>Total Other</b>					<b>57,335</b>			<b>2,295</b>	<b>4,775</b>	<b>2,104</b>	<b>4,966</b>
<b>Total Indebtedness</b>					<b>57,335</b>			<b>2,295</b>	<b>4,775</b>	<b>2,104</b>	<b>4,966</b>

City of Hepler

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Hepler  
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$811	\$797
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$149	\$167
Recreational Vehicle Tax	\$5	\$5
16/20M Vehicle Tax	\$15	\$11
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,030	\$1,030
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$441,045	\$432,961
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.839	1.841
Difference in Levy Rate:	0.002	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,462	13,377	8,676
Receipts:			
Ad Valorem Tax	13,563	14,890	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,015		
Motor Vehicle Tax	2,917	2,667	3,057
Recreational Vehicle Tax	79	90	101
16/20M Vehicle Tax	157	273	201
Commercial Vehicle Tax	474		543
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,858	1,700	1,700
Local Sales Tax	10,757	9,500	9,500
Franchise Tax	2,699	2,700	2,700
Cemetery Lots	50		
Rent on Community Building	3,035	1,050	1,050
Walnut Township	1,209	1,209	1,209
Park & Recreation	246	190	
IRS Refund	263		
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,334</b>	<b>34,269</b>	<b>20,061</b>
<b>Resources Available:</b>	<b>45,796</b>	<b>47,646</b>	<b>28,737</b>
Expenditures:			
Administrative Cost	12,554	12,000	12,600
Employee Benefits	1,361	1,300	1,300
Street Lights	3,549	3,600	3,600
Fire Department	8,000	8,000	8,000
Cemetery Fund	5,955	6,000	6,000
Street Department	0	0	4,468
Community Building	1,000	1,000	1,000
Sewer Lease/Purchase Payment	0	7,070	7,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,419</b>	<b>38,970</b>	<b>44,038</b>
Unencumbered Cash Balance Dec 31	13,377	8,676	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	35,469	40,158	44,038
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			44,038
Tax Required			15,301
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			<b>15,301</b>



City of Hepler

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
Administrative Cost			
Salaries	4,028	4,000	4,100
Contractual	4,710	4,300	4,700
Commodities	3,816	3,700	3,800
Capital Outlay			
<b>Total</b>	<b>12,554</b>	<b>12,000</b>	<b>12,600</b>
<b>Employee Benefits</b>			
Salaries			
Contractual			
Commodities	1,361	1,300	1,300
Capital Outlay			
<b>Total</b>	<b>1,361</b>	<b>1,300</b>	<b>1,300</b>
<b>Street Lights</b>			
Salaries			
Contractual	3,549	3,600	3,600
Commodities			
Capital Outlay			
<b>Total</b>	<b>3,549</b>	<b>3,600</b>	<b>3,600</b>
<b>Fire Department</b>			
Salaries			
Contractual	1,620	2,000	2,000
Commodities			
Capital Outlay	6,380	6,000	6,000
<b>Total</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Cemetery</b>			
Salaries	4,200	4,200	4,200
Contractual			
Commodities			
Capital Outlay	1,755	1,800	1,800
<b>Total</b>	<b>5,955</b>	<b>6,000</b>	<b>6,000</b>
<b>Street Department</b>			
Salaries			
Contractual	0		4,468
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,468</b>
<b>Community Building</b>			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Sewer Lease Purchase</b>			
Salaries			
Contractual	0	7,070	7,070
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>7,070</b>	<b>7,070</b>
<b>Page Total</b>	<b>32,419</b>	<b>38,970</b>	<b>44,038</b>

City of Hepler

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Library</b>			
Unencumbered Cash Balance Jan 1	0	17	17
Receipts:			
Ad Valorem Tax	758	811	xxxxxxxxxxxxxxxx
Delinquent Tax	63	50	50
Motor Vehicle Tax	178	149	167
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	9	15	11
Commercial Vehicle Tax	29		30
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,042</b>	<b>1,030</b>	<b>263</b>
<b>Resources Available:</b>	<b>1,042</b>	<b>1,047</b>	<b>280</b>
Expenditures:			
Appropriations to Library	1,025	980	1,027
Neighborhood Revitalization Rebate			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,025</b>	<b>1,030</b>	<b>1,077</b>
Unencumbered Cash Balance Dec 31	17	17	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,025	1,030	1,077
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,077
	Tax Required		797
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			797

Qualifies for

City of Hepler

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,009	5,512	5,082
Receipts:			
State of Kansas Gas Tax	3,443	3,450	3,450
County Transfers Gas	351	420	420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,794</b>	<b>3,870</b>	<b>3,870</b>
<b>Resources Available:</b>	<b>9,803</b>	<b>9,382</b>	<b>8,952</b>
Expenditures:			
Street Repairs & Maintenance	2,316	2,300	6,952
Insurance	1,500	1,500	1,500
Supplies	475	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,291</b>	<b>4,300</b>	<b>8,952</b>
Unencumbered Cash Balance Dec 31	5,512	5,082	0
2014/2015/2016 Budget Authority Amount	4,395	10,069	8,952

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,980	17,937	21,237
Receipts:			
Charges to Customers	7,171	7,000	7,000
Special Assessments	6,186	5,500	5,500
Reportable CD	10,000		
CD Adjustment	19,737		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>43,094</b>	<b>12,500</b>	<b>12,500</b>
<b>Resources Available:</b>	<b>62,074</b>	<b>30,437</b>	<b>33,737</b>
Expenditures:			
Salaries & Wages	1,212	1,200	1,200
Contactual	2,128	2,200	2,200
Commodities	1,797	1,800	1,800
Capital Outlay	39,000	4,000	28,537
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>44,137</b>	<b>9,200</b>	<b>33,737</b>
Unencumbered Cash Balance Dec 31	17,937	21,237	0
2014 2015 2016 Budget Authority Amount	47,304	15,675	33,737

2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Hepler**  
will meet on August 5, 2015 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 N Prairie, Hepler and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	32,419	31.721	38,970	33.761	44,038	15,301	35.340
Library	1,025	1.773	1,030	1.839	1,077	797	1.841
Special Highway	4,291		4,300		8,952		
Sewer	44,137		9,200		33,737		
Totals	81,872	33.494	53,500	35.600	87,804	16,098	37.181
Less: Transfers	0		0		0		
Net Expenditure	81,872		53,500		87,804		
Total Tax Levied	15,095		15,701		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	450,686		441,045		432,961		

**Outstanding Indebtedness,**

January 1,	2013	2014	2015
Revenue Bonds	0	0	0
Other	0	0	57,335
Total	0	0	57,335

\*Tax rates are expressed in mills

**Mary Smith**

City Official Title: Treasurer

# THE CLASSIFIEDS

To place an AD, Call 620-249-7462  
or Email publisher@hometowngirard.com.

## -NOTICE OF BUDGET HEARING-

### THIS GOVERNING BODY OF CITY OF HEPER

will meet on April 15, 2016 at 7:30 PM at Haper Community Building for the purpose of hearing and plans voting objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes. Data for budget information is available at 1001 N Prairie, Haper and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND OVERSIGHT FOR 2014				PROPOSED BUDGET FOR 2016			
FUND	EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE FOR 2015	BUDGET FOR AUTHORITY HERE	ACT OF 2016 AD VALOREM TAX	EST. TAX RATE	
General	32,418	31,721	33,751	44,038	15,301	35,340	
Library	1,025	1,275	1,039	1,077	77	1,021	
Specialty	4,291			8,952			
Senior	4,437			33,737			
TOTALS	91,972	33,494	35,800	67,804			
Less Transfers	0		0	0			
Total Expenditure	91,972		35,800	67,804			
TOTAL TAX REVENUE	15,085		15,701	432,961			
Assessed Valuation	450,686						
Outstanding indebtedness							
January 1, 2013							
Revenue Bonds	0						
Other	0						
TOTAL	0						
January 1, 2016							
Revenue Bonds	0						
Other	57,335						
TOTAL	57,335						

\* Tax rates are expressed in mills

**NEED TO PLACE  
A CLASSIFIED?**

Please call us at  
**620-249-7462** or email  
publisher@hometowngirard.com  
\$10 for 30 words or less, .25 a  
word thereafter.

**Marv Smith**  
City Official Title: Treasurer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY




SS

Julie Smith, being first duly sworn, deposes and says:

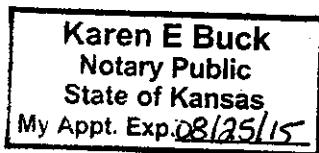
That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

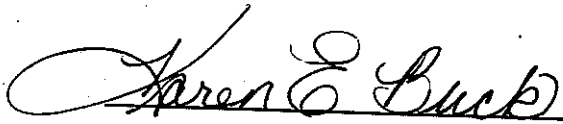
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 17 day of July, 2015.

  
Julie Smith

Subscribed and sworn to me before this 31 day of July, 2015.



  
Notary Public

My commission expires: 08/25/15

Printer's Fee: NC

Additional copies: 0